Exhibit 6

Proposed FY'08 Budget: Staffing FTE Summary

	FY '07 Appropriation				FY '08 Proposed Budget				DIFFERENCE				
	100 Prof. Staff	200 Cler. Staff	300 Other Staff	*Total Staff*	100 Prof. Staff	200 Cler. Staff	300 Other Staff	*Total Staff*	100 Prof. Staff	200 Cler. Staff	300 Other Staff	*Total Diff.*	Explanation (see Exhibit 5 for more detail)
Elementary													
411 Deerfield	13.00	1.14	0.77	*14.91*	13.00	1.14	0.77	*14.91*	-	-	-	-	
412 Downey	15.00	1.14	1.23	*17.37*	17.00	1.14	1.23	*19.37*	**2.00**	-	-	***2.00***	1.0 Grade 3; 1.0 Grade 5
413 Paul Hanlon	12.00	1.14	0.31	*13.45*	13.00	1.14	0.31	*14.45*	**1.00**	-	-	***1.00***	1.0 Grade 3
414 Martha Jones	19.00	1.25	1.23	*21.48*	19.00	1.25	1.23	*21.48*	-	-	-	-	
415 Sheehan	17.00	1.25	0.77	*19.02*	19.00	1.25	0.77	*21.02*	**2.00**	-	-	***2.00***	1.0 Grade 5 (in level-service budget) ; 1.0 Grade 3
Middle School													
421 Thurston M.S.	2.00	2.00	-	*4.00*	2.00	2.00	-	*4.00*	-	-	-	-	
242 Engl./L. Arts - M. S.	9.50	-	-	*9.50*	9.50	-	-	*9.50*	-	-	-	-	
252 For. Lang. - M. S.	4.00	-	-	*4.00*	4.00	-	-	*4.00*	-	-	-	-	
282 Mathematics - M. S.	6.00	-	-	*6.00*	6.00	-	-	*6.00*	-	-	-	-	
312 Science - M. S.	6.00	-	-	*6.00*	6.00	-	-	*6.00*	-	-	-	-	
322 Social Studies - M. S.	6.00	-	-	*6.00*	6.00	-	-	*6.00*	-	-	-	-	
332 Life Skills - M. S.	1.00	-	-	*1.00*	1.00	-	-	*1.00*	-	-	-	-	
High School													
431 High School	2.00	3.40	-	*5.40*	2.00	3.40	-	*5.40*	-	-	-	-	
240 English/Lang. Arts	10.80	-	-	*10.80*	13.05	-	-	*13.05*	**2.25**	-	-	***2.25***	1.25 Grade 9 Research/Reading; 1.0 Class Size/Course Offerings
250 Foreign Languages	9.00	-	-	*9.00*	9.00	-	-	*9.00*	-	-	-	-	
280 Mathematics	9.00	-	-	*9.00*	10.50	-	-	*10.50*	**1.50**	-	-	***1.50***	1.50 Class Size, Course Offerings, Program Restoration
310 Science	9.00	-	-	*9.00*	11.00	-	-	*11.00*	**2.00**	-	-	***2.00***	2.0 Class Size, Course Offerings, Program Restoration
320 Social Studies	8.20	-	-	*8.20*	10.00	-	-	*10.00*	**1.80**	-	-	***1.80***	1.80 Class Size, Course Offerings, Program Restoration
220 Athletics	2.00	-	-	*2.00*	2.00	-	-	*2.00*	-	-	-	-	
K-12 Instruction													
180 Libraries	6.60	-	1.00	*7.60*	7.20	-	1.00	*8.20*	**0.60**	-	-	***0.60***	.20 Deerfield, .20 Downey, .20 Hanlon increases all school librarians to 1.0 FTE.
210 Art	7.80	-	-	*7.80*	9.20	-	-	*9.20*	**1.40**	-	-	***1.40***	1.0 Elementary for Program Restoration; .4 Middle School for Program Restoration
290 Performing Arts	9.25	-	-	*9.25*	11.85	-	-	*11.85*	**2.60**	-	-	***2.60***	1.0 Elementary for Program Restoration; 1.0 Middle School Drama; .6 High School for Course Offerings and Program Restoration
300 Physical Education	8.40	-	-	*8.40*	11.40	-	-	*11.40*	**3.00**	-	-	***3.00***	1.0 Elementary for Program Restoration; 1.0 Middle School for Class Size; 1.0 Middle School Health for Course Offerings and Program Restoration
340 Technology Educ.	5.20	-	3.00	*8.20*	6.90	-	3.00	*9.90*	**1.70**	-	-	***1.70***	.40 High School Instructional Technology Specialst; .40 High School Video Production teacher for Course Offerings; .40 High School Business teacher for Course Offerings; .50 Middle School Instructional Technology Teacher

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Student Services													
380 Pre-Schl Spec. Educ.	5.50	0.50	7.88	*13.88*	5.50	0.50	9.80	*15.80*	-	-	1.92	*1.92*	2.0 Instructional Assistants for incoming students
390 Stud. Services	2.00	1.20	0.50	*3.70*	2.50	1.20	-	*3.70*	0.50	-	(0.50)	-	Shift in ELL services; net 0 FTE change
391 Student Serv. - Elem.	25.70	1.00	25.42	*52.12*	27.20	1.00	25.92	*54.12*	1.50	-	0.50	*2.00*	.50 Downey Resource Room Teacher for Enrolllment; .50 FTE Downey/Deefield RTI Pilot Program; .5 Sppech Pathologist (.2 of which is re-allocated from HS); .5 Instructional Assistants (net of all changes at Elementary level)
392 Student Serv. - M. S.	10.85	0.25	12.31	*23.41*	12.95	0.25	13.31	*26.51*	2.10	-	1.00	*3.10*	2.0 Middle School SPED teachers for Enrollment and Program Restoration; .10 Middle School Occupational Therapist for Enrollment/IEP requirements; 1.0 Instructional Assistant for incoming students
393 Student Serv. - H. S.	11.00	-	10.24	*21.24*	10.90	-	11.24	*22.14*	(0.10)	-	1.00	*0.90*	Re-Allocate .2 Speech Patholoigist to Elementary, add .10 Speech to HS (net -.10); 1.0 Instructional Assistant for incoming student
260 Guidance	6.50	1.00	-	*7.50*	7.00	1.50	-	*8.50*	0.50	0.50	-	*1.00*	.50 High School Guidance Counselor for Enrollment; .50 Secretary for Enrollment/Restoration
265 Nurse	7.50	-	-	*7.50*	7.50	-	-	*7.50*	-	-	-	-	
District wide													
100 Central Admin.	4.00	6.70	-	*10.70*	4.00	6.70	-	*10.70*	-	-	-	-	
120 Mngmt Info Serv.	1.15	-	-	*1.15*	1.15	-	-	*1.15*	-	-	-	-	
150 Curr. and Instr.	6.70	-	4.80	*11.50*	10.70	-	4.80	*15.50*	4.00	-	-	*4.00*	Coordinator
500 Maint. & Operation	1.00	1.00	27.50	*29.50*	1.00	1.00	29.50	*31.50*	-	-	2.00	*2.00*	1.0 High School Custodian (in level service budget); .50 Middle School Custodian; .50 District Groundsman
550 Transportation	-	-	-	-	-	-	-	-	-	-	-	-	
600 Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total FTE	**279.65**	**22.97**	**96.96**	**399.58**	**310.00**	**23.47**	**102.88**	**436.35**	**30.35**	**0.50**	**5.92**	**36.77**	
				399.58				***436.35***				***36.77***	