

Report

October 10, 2024

Superintendent's

Portrait of a Graduate



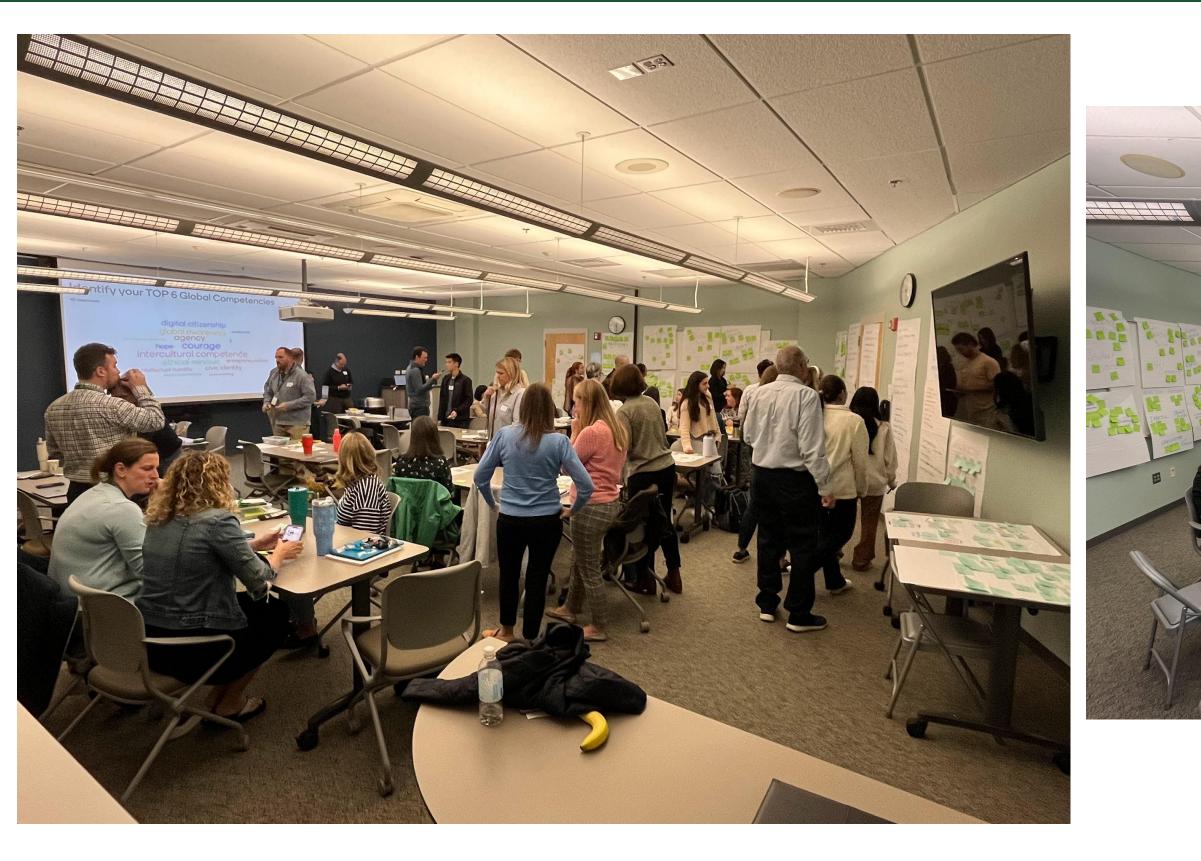


Portrait of a Graduate





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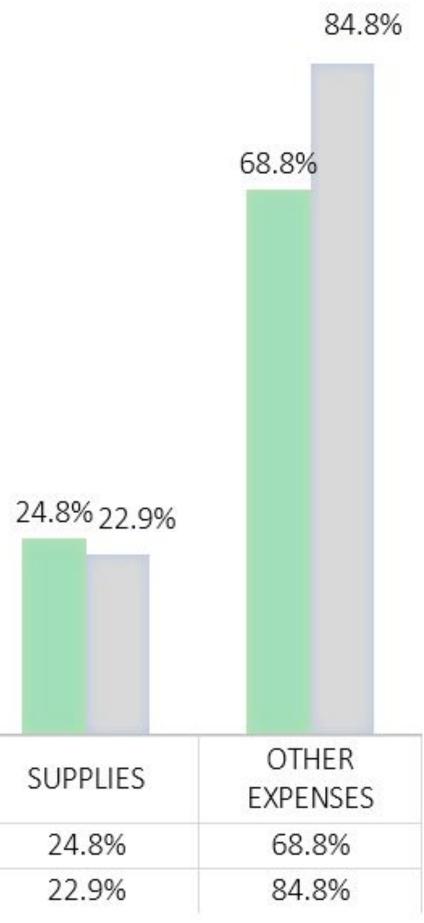


Q1 Financial Update



100%	D	ISTRICT B	UDGET C)
90%				90.0%	
80%				77.9%	
70%					
60%					
50%					
40%					
30%		21.8%21.0%			
20%		21.8%21.0%	15.4%15.0%		
10%	9.5% 9.5%		15.070		
0%	PROFESSIONAL SALARIES	CLERICAL SALARIES	OTHER SALARIES	CONTRACTED SERVICES	
FY25	9.5%	21.8%	15.4%	90.0%	
FY24	9.5%	21.0%	15.0%	77.9%	

D AT Q1



Discussion

