

## Agenda

• Geothermal: Tier 2 vs. Tier 3 Recommendation to SBC

Baseline	System	Annual Elec. Cons. (kWh)	Combined Utility Cost	Annual Utility \$/s.f.	Annual kBTU/s.f. (EUI)	Combined Expense Savings*	Energy Cost Savings Percentage
IECC 2018 Baseline	1. IECC 2018 Envelope (Wall Insulation R-13 + R-7.5 c.i., Roof Insulation R-30 c.i., Windows 0.45 U- Value/0.38 SHGC, Curtainwall 0.38 U-Value/0.38 SHGC, Skylights 0.50 U-Value/0.40 SHGC) 2. IECC 2018 Mechanical Systems (System 1 - Electric Heating/Chilled Water Cooling VAV System with Terminal Fan-Powerd VAV Boxes w/ Electric Reheat Colls with Water-Cooled Chiller Plant) 3. IECC 2018 Lighting System (0.81 w/s.f.) 4. Electric Domestic Hot Water Systems	1,152,200	\$230,445	\$2.04	<b>EUI</b> 34.75		Energy Cost Savings
Baseline					34.75		

### Life Cycle Cost Analysis – Summary

Option	System	Annual Elec. Cons. (kWh)	Combined Utility Cost	Annual Utility \$/s.f.	Annual kBTU/s.f. (EUI)	Combined Expense Savings*	Energy Cost avings Percentage
Tier 2 Design Building Tier 2	<ol> <li>Design Envelope (Wall Insulation R-24 c.i., Roof Insulation R-60 c.i., Curtainwall/Windows 0.35 U- Value/0.40 SHGC, Skylights 0.25 U-Value/0.40 SHGC)</li> <li>Design Mechanical Systems (Refer to Tier 2 Option)</li> <li>Design High-Efficiency Lighting System (0.45 w/s.f.)</li> <li>Electric Domestic Hot Water Systems</li> </ol>	693,790	\$138,757	\$1.23	<sup>20.92</sup> 20.92	\$91,688	<sup>39.8%</sup> 39.8%
Tier 3 Design Building Tier 3	<ol> <li>Design Envelope (Wall Insulation R-24 c.i., Roof Insulation R-60 c.i., Curtainwall/Windows 0.35 U- Value/0.40 SHGC, Skylights 0.25 U-Value/0.40 SHGC)</li> <li>Design Mechanical Systems (Refer to Tier 3 Option)</li> <li>Design High-Efficiency Lighting System (0.45 w/s.f.)</li> <li>Electric Domestic Hot Water Systems</li> </ol>	766,320	\$153,265	\$1.35	<sup>23.11</sup> 23.11	\$77,180	<sup>33.5%</sup> 33.5%

#### Tier 2 vs. Tier 3 – Heating/Cooling Systems

Tier 2: Geothermal Source Heat Pump System	Tier 3: Geothermal Source Heat Pump System with supplemental electric boiler
Approximately 80 Wells	Approximately 70 Wells
EUI: 20.9	EUI: 23.1
\$138K Annual Electrical Costs	\$153k Annual Electrical Costs
\$3.8 M capital costs	\$3.7 M capital costs
39.8% above baseline energy model	33.5% above baseline energy model

100% AC and increased air-flow (gym, cafeteria are primary drivers) has increased design by 10 wells, and associated increase in geothermal costs.

Cost Comparison of Tier 2 to Tier 3: Tier 2 increased wells is offset by increased costs in electric boilers, electrical service, and increase in electrical service size in Tier 3, resulting in \$100k difference

#### **Emergency Back-Up System**

Emergency Back-Up System:

- a. Depending on final HVAC system design, an exterior 350 650 kW diesel stand-by generator with sound attenuated enclosure and a 48-hour reserve base mounted tank with alarms will be provided.
- b. The generator will be sized to provide power for emergency lighting, fire safety systems, heating system and circulating pumps, elevator, kitchen refrigeration, communications and security systems.
- c. The generator will also include heating and ventilation for HVAC equipment serving a portion of the main administration area (500 sf) and nurse's suite (500 sf), as well as what is required to **maintain a minimum temperature of 40 degrees F if a sustained power outage should occur.**

An electric boiler will not provide emergency back-up

# Review LEED Checklist Summarize Sustainability Project Goals

Next Veena