Westwood Public Schools

Hanlon Elementary School Building Project

School Building Committee
11.06.2020









Agenda

- Building Project Key Dates
- Sustainability Subcommittee Update
- Schematic Design Update
- Eversource Incentive Program
- Next Steps

Building Project Key Dates

November:

16th: Submit Schematic Design (SD) Package for Cost Estimates

December:

11th: SBC Meeting – Presentation of Cost Estimates and Budget

14th: Select Board, Fin Comm, School Committee Joint Meeting

15th: Community Presentation

18th: SBC vote on SD Submission to MSBA with Budget

29th: Design Team submits SD Package to MSBA

February 2021

MSBA Board Meetings

Spring 2021:

Town Meeting – Ballot Vote



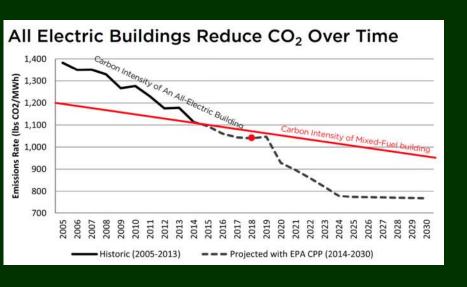
Sustainability Subcommittee Update

HVAC Recommendations

- Use MERV-14 filters (as designed) with UV-C as an alternate (add \$100k)
- Use Design Degree day of 3 deg F as identified by ASHRAE climate data for Westwood (as designed)
- Add valve to heating plant for future expansion (negligible cost)
- Use Natural Gas Emergency Generator in lieu of Bio-Diesel (add \$150k)



Sustainability Subcommittee Update



Net Zero Energy Ready

- Low Energy Building: Tracking 21 EUI
- Fossil Fuel Free Geothermal
- PV infrastructure and REC's
- High Performance Ventilation
- Improved Envelope Design

LEED Checklist

- Targeting LEED-Sv4 Silver Certification





Y ? N 1 0 0 Integrative Process Integrative Process Credit 3 6 6 Location and Transportation 15 LEED for Neighborhood Development Location N Credit 15 Sensitive Land Protection High Priority Site Credit Surrounding Density and Diverse Uses (RP@4) 1 1 3 Credit 2 2 Credit Access to Quality Transit (RP@1) Bicycle Facilities Reduced Parking Footprint 1 Green Vehicles Y ? N 4 7 1 Sustainable Sites 12 Y Construction Activity Pollution Prevention Required Required Environmental Site Assessment Site Assessment Site Development - Protect or Restore Habitat (RP@2) Open Space Rainwater Management Heat Island Reduction Light Pollution Reduction Site Master Plan Joint Use of Facilities Y ? N 3 9 0 Water Efficiency 12 Outdoor Water Use Reduction Required Υ Indoor Water Use Reduction Required Building-Level Water Metering Required Outdoor Water Use Reduction 2 5 Indoor Water Use Reduction 2 Cooling Tower Water Use Credit 1 Credit Water Metering Y ? N 22 9 0 Energy and Atmosphere 31 Fundamental Commissioning and Verification Required YY Minimum Energy Performance Required Building-Level Energy Metering Required Fundamental Refrigerant Management Required 5 1 **Enhanced Commissioning** 14 2 Optimize Energy Performance (RP@8) Advanced Energy Metering 1 2 Demand Response Renewable Energy Production (RP@2) **Enhanced Refrigerant Management** Credit 2 Green Power and Carbon Offsets

Project Name: Westwood Hanlon ES

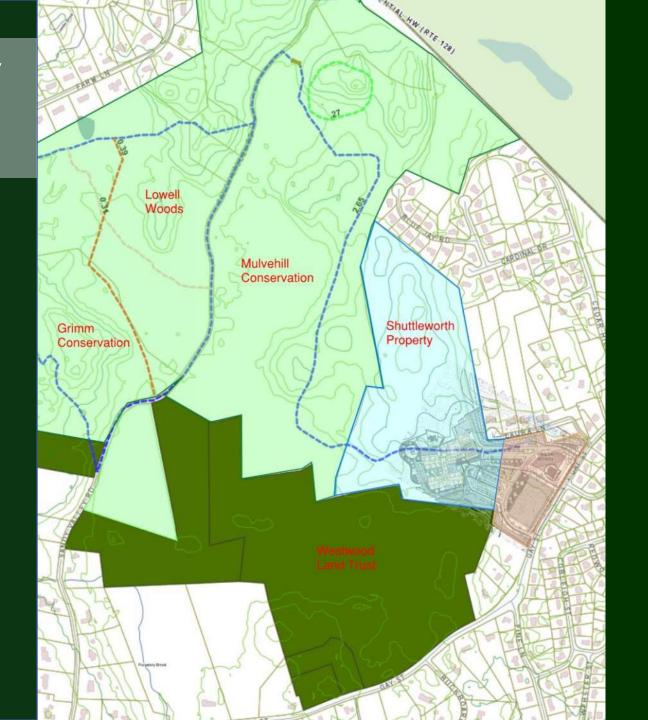
Date: 10.7.20

	8	2	Materials and Resources	13
			Prereq Storage and Collection of Recyclables	Require
	_		Prereq Construction and Demolition Waste Management Planning	Require
Ц	5		Building Life-Cycle Impact Reduction (RP@2)	5
	1		Credit BPDO - Environmental Product Declarations	2
	1	1	Credit Building Product Disclosure and Optimization - Sourcing of Raw Materials	2
		1	Credit Building Product Disclosure and Optimization - Material Ingredients	2
	1		Credit Construction and Demolition Waste Management	2
•	?	N		
	10	0	Indoor Environmental Quality	16
			Prereq Minimum Indoor Air Quality Performance	Require
10			Prereq Environmental Tobacco Smoke Control	Require
			Prereq Minimum Acoustic Performance	Require
			Credit Enhanced Indoor Air Quality Strategies	2
	1		Credit Low-Emitting Materials	3
			Credit Construction Indoor Air Quality Management Plan	1
	2		Credit Indoor Air Quality Assessment	2
	1		Credit Thermal Comfort	1
	1		Credit Interior Lighting	2
1	3		Credit Daylight	3
	1		Credit Quality Views	1
	1		Credit Acoustic Performance	1
•	?	N		
100	2	0	Innovation	6
			Credit Innovation: Resonsible Purchasing - Lamps	1
			Credit Innovation: Economic and GHG Analysis of Mechanical Systems	1
			Credit Innovation: Pilot - Integrative Analysis of Building Materials	1
i	1		Credit Innovation: TBD	1
	1		Credit Innovation: TBD	1
			Credit LEED Accredited Professional	1
,	?	N		
1	2	0	Regional Priority (max of 4 points) Credit Names have been underlined	4
		Х	Credit Surrounding Density and Diverse Uses (RP@4)	11,200
	1		Credit Access to Quality Transit (RP@1)	1
	1		Credit Site Development - Protect or Restore Habitat (RP@2)	1
			Optimize Energy Performance (RP@8)	1
			Credit Renewable Energy Production (RP@2)	1
	х		Credit Building Life-Cycle Impact Reduction (RP@2)	
_			Danishing End O yold Impact Househald (I'll (@2)	
			TOTAL Possible Point	





Community Context





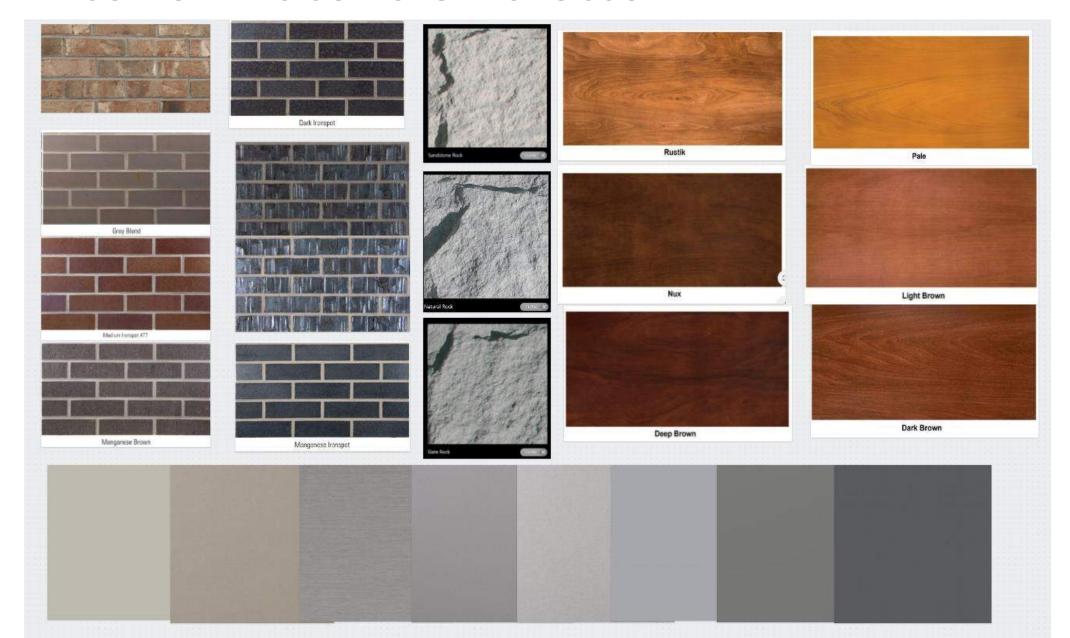




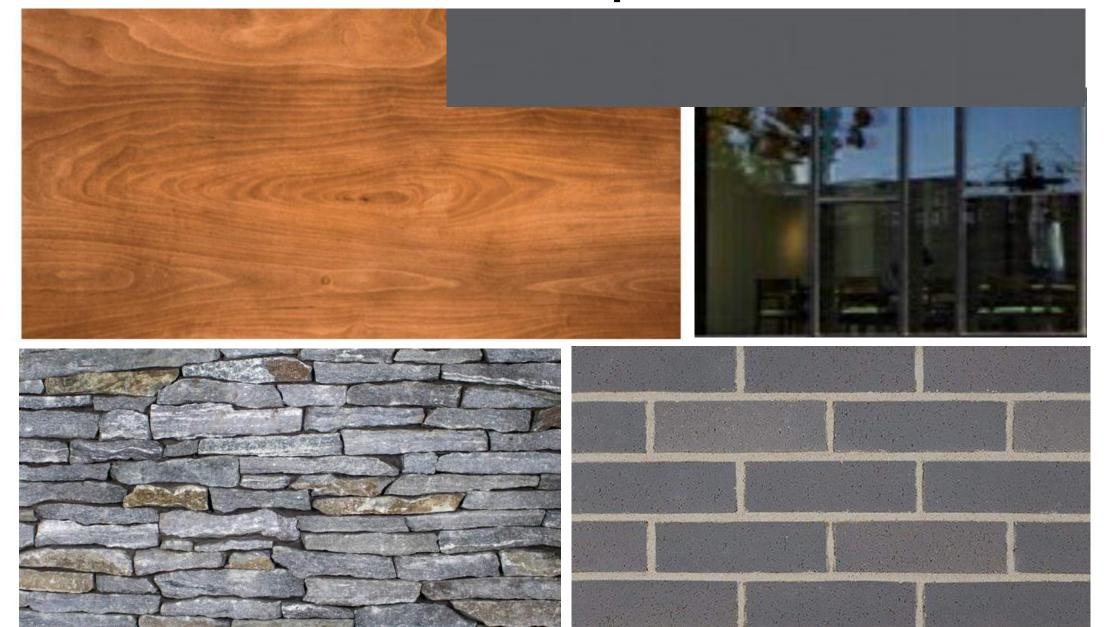




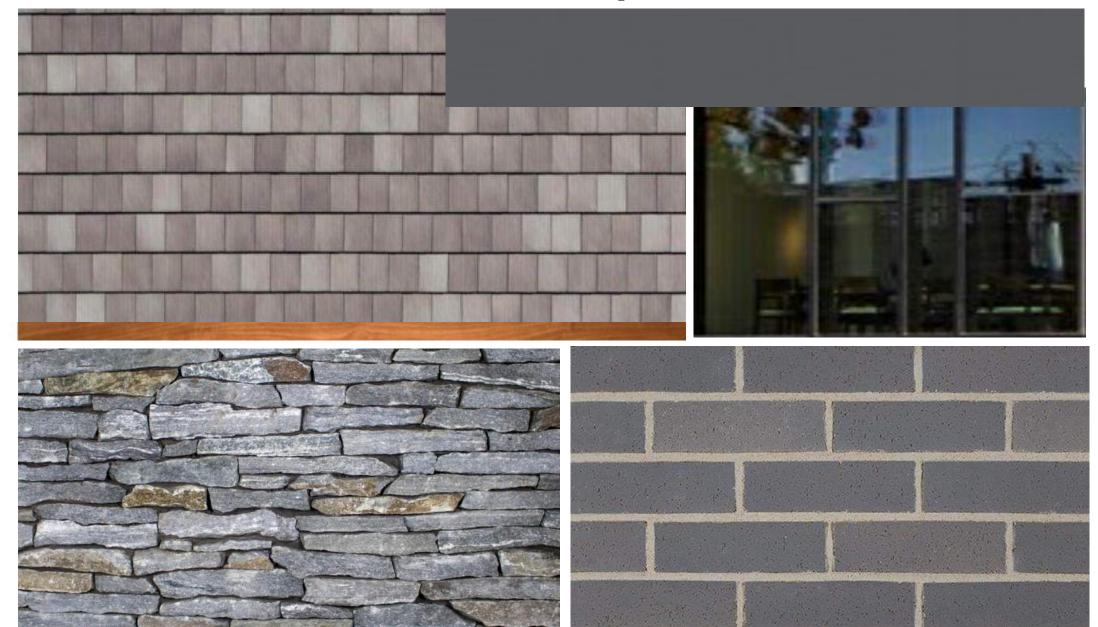
Exterior Materials Palette



Materials Board – Concept -1



Materials Board – Concept -2



Exterior Inspiration Board









































First Floor Plan





Second Floor Plan





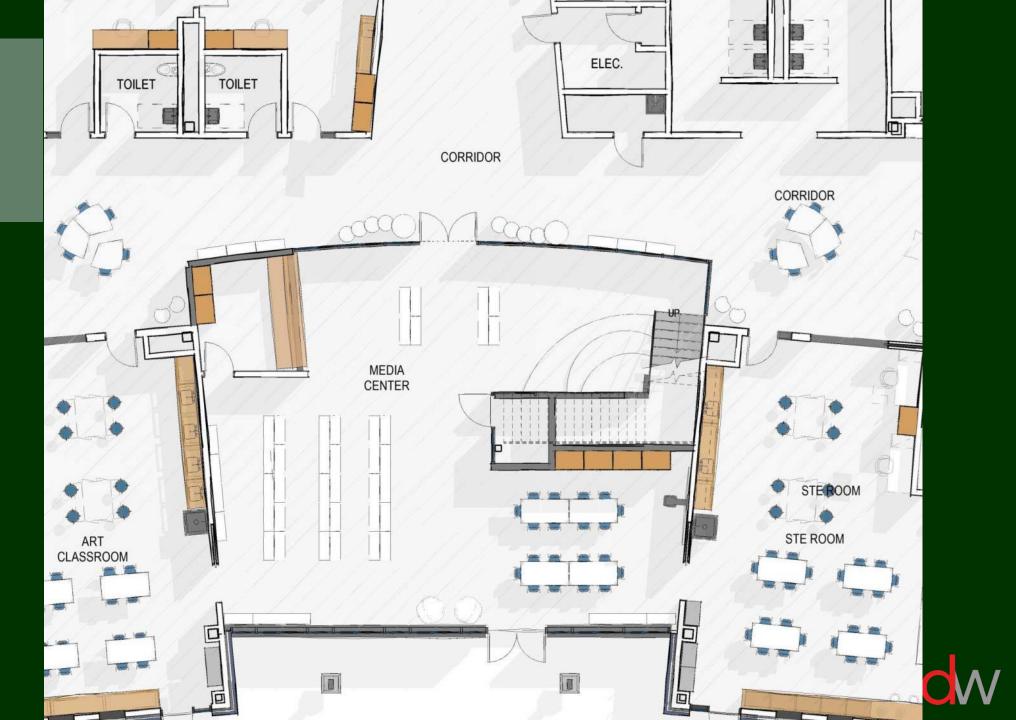
Cafeteria and Admin



Classroom Wing



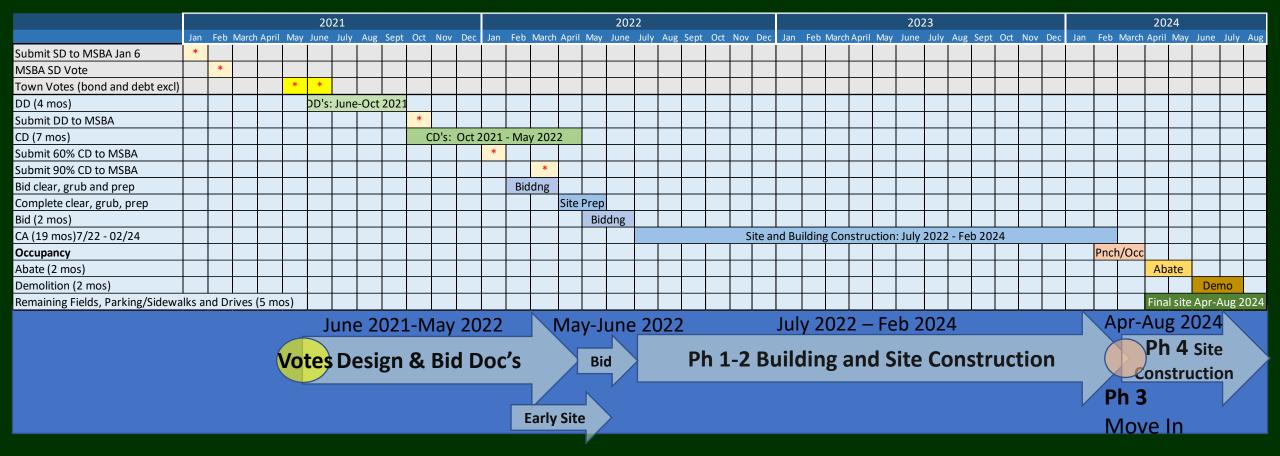
Library 1st Floor



Library 2nd floor



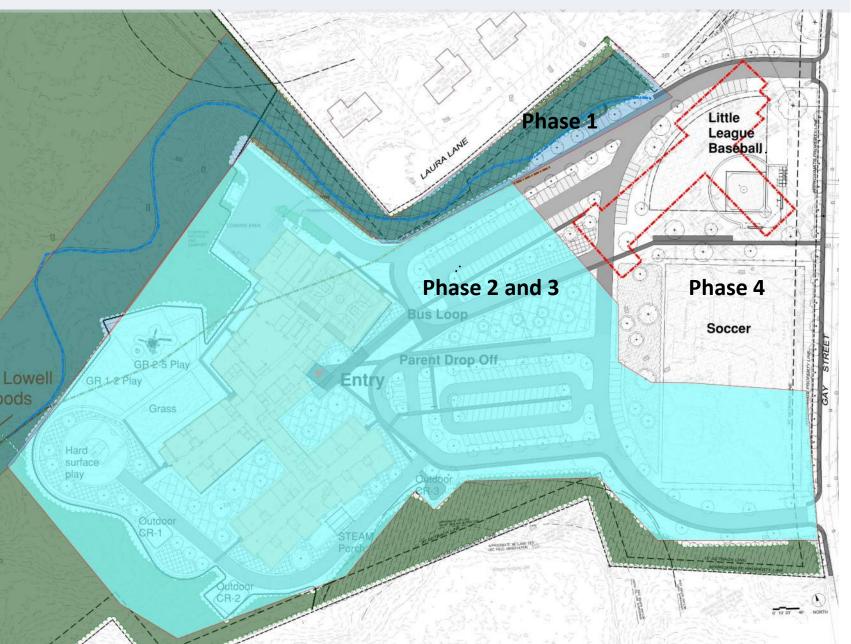
Projected Project Schedule



Changes from PSR Schedule

• COVID and extent of earthwork = schedule extended 6 months

Construction Phasing Plan and Schedule



Phase 1: 2 months

Construct fencing- separation from existing school
Clear, grub, prep site
Construct new trail

Phase 2: 19 months

Construct new school

Phase 3: 1 month

Move students into new building

Phase 4: 5 months

Abate and demolish existing school

Complete remaining fields, landscaping and roads

Existing school remains in continuous operation throughout construction

August 25, 2020 SBC Meeting Decisions

1. Priority: 20% above new energy code to achieve 2% points from MSBA.... \$83.3 M

2. Heating/Cooling System: Geothermal Add \$3.5 M

3. 100% A/C vs. partial A/C and dehumidification ventilation Add \$1.3 M

Revised Project Cost Estimate \$88.1 M Total

Items not taken: Timber Framing, Rainwater Cistern

SD Project Budget – Potential Cost Impact

\$88.1 M Project Cost

Item removed: 7 v 7 Soccer Field

Items that may result in budget increases:

UV-C for HVAC system

Natural Gas Emergency Generator vs. Bio-Diesel

Radon Mitigation

Project Schedule extended

Possible Access Road connection

Ledge Removal

Eversource Incentive Program

Provide incentive funding to support low energy use building

- \$1.25/SF at End of Design: Satisfy target of less than 25 EUI (Energy Use Intensity)
- \$1.00/SF 1 year after Construction: Satisfy target of less than 25 EUI

\$254,250 = Total potential incentive based on 113,000 sf

Requires:

- Design team: additional energy modeling throughout design
- Enhanced Commissioning of building envelope
- Meet Mass Save Minimum Requirements
- Coordinate with Eversource in design and after construction
- Follow up services by design team after construction
- Facility or Energy Manager (school district) during design and after construction is complete

