

Topics for Review

- 1. Playground: review and confirm base bid or alternate
- 2. Shading Element (east side)
- 3. Order of Alternates
- 4. Schedule: Look Ahead

Meeting Objective:

Confirm List of Alternates and Determine Order











LANDSCAPE FORM 'TRAPECIO' BENCH



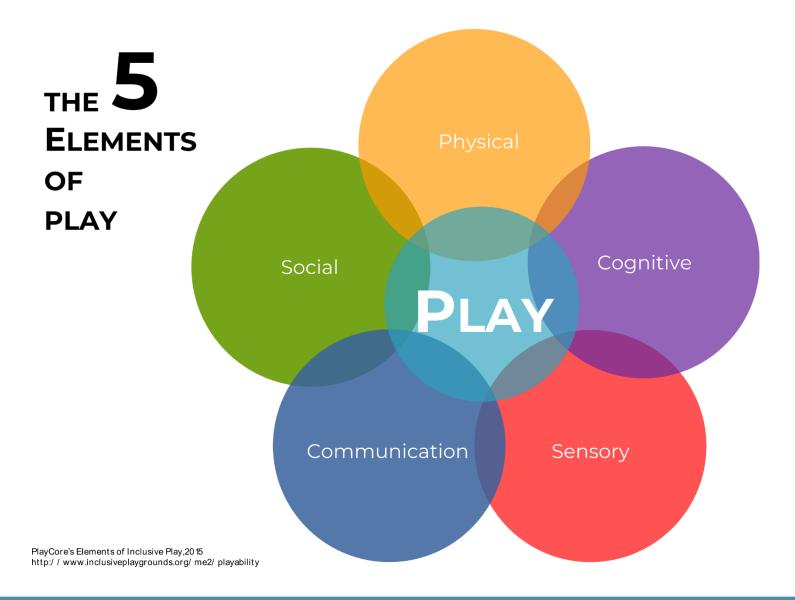
MADRAX 'GENESIS' BIKE RACK



LANDSCAPE FORMS 'RING' BIKE RACK

























SUPER NOVA EMPEROR CHIME

GORIC DISH

SENSORY DOME





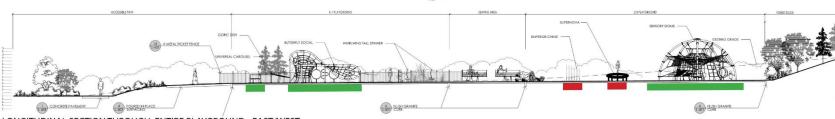


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Construction Cost Management



RECAP from 2/11/22: Option: Convert base bid items to new alternates.

SCOPE to convert to alternates	Estimated Cost Reduction*		
Landscape boulders and site furnishings: raised gardens, sand/water tables, benches, picnic tables, etc.	\$ (102,332)		
Playground equipment TBD**	TBD		
Chain link fencing around field	\$ (65,000)		
Subtotal	\$ (167,332)		

Previously identified alternates (above \$70.3M base bid)

Add UV to HVAC	\$ 93,235
Add Phase 2 Landscape plantings	\$ 245,456
Subtotal	\$ 338,691

^{**} D&W presenting updated playground information

Construction Cost Management



Bid Alternates:

List of approved alternates	Estimated Cost					
Add UV to HVAC	\$ 93,235					
Chain link fencing around field	\$ 65,000					
Landscape boulders and site furnishings: raised gardens, sand/water tables, benches, picnic tables, etc.	\$ 102,332					
Add Phase 2 Landscape plantings \$ 245,456						
Other potential alternates	Estimated Cost					
Playground equipment TBD**	TBD					

^{**} D&W presenting updated playground information

2022: 7 Month Look-Ahead



January	February	March	April	May	June	July
• 1/21 (SBC): Review 60% CD Cost Estimates	 2/11 (SBC): Review value engineering and Alternate options and values 2/28: Submit for 90% CD Cost Estimate 	 3/4 (SBC): Determine order of Alternates 3/18: Receive 90% CD Cost Estimate Results 	4/1 (SBC): Determine Construction Cost Management Strategy Authorize 90% CD Submission to MSBA	 5/13 (PBC/SBC) Authorize 100% CD submission to MSBA and Out to Bid 5/18: Submit Bid Set 	• 6/10 (PBC/SBC)	Bid Opening; PBC awards the contract

Questions, Comments, Reactions



