

Exhibit 2**CAPITAL BUDGET SUMMARY**

Description	Actual	Actual	Actual	Actual	Actual	Proposed
	FY'16	FY'17	FY'18	FY'19	FY'20	FY'21
Technology	\$140,000	\$225,000	\$225,000	\$225,000	\$150,000	\$130,000
FF&E	\$0	\$129,050	\$129,500	\$129,500	\$111,797	\$111,797
HVAC	\$0	\$96,000	\$96,000	\$96,000	\$192,400	\$192,400
Roofing	\$170,000	\$100,000	\$0	\$100,000	\$100,000	\$100,000
Repair & Maintenance	\$270,000	\$275,000	\$321,950	\$256,500	\$402,803	\$402,803
Copiers	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$20,000
Vehicles	\$116,000	\$0	\$34,550	\$0	\$0	\$60,000
Total	\$756,000	\$885,050	\$867,000	\$867,000	\$1,017,000	\$1,017,000