

FY'22 Proposed Budget Scenarios

Budget Change	Scenario A	Scenario B	Scenario C
Increase	None	\$20K Security Director (Jan start)	\$20K Security Director (Jan start)
Decrease	None	\$9.5K Conf & Mtgs \$1.2K Seasonal Clerical Assistance	None
Town Funds (Total)	\$50,003,345	\$50,012,588	\$50,023,345
% Increase	3.4%	3.4%	3.5%