

To: School Committee
From: Lemma Jn-baptiste, Director of Business & Finance
Date: July 27, 2022
RE: Prodigy Instructor Rates

A School Committee working group reviewed Revenue-Based Activities and reported to the School Committee on December 9, 2021. As part of their review, Prodigy Tuition rates were increased and we presented the following recommendations for Prodigy instructor rates. The working group concurred that the following increase in instructor rates is appropriate for FY'23.

Instructor Rates

Increase instructor compensation by \$7 per hour, as follows:

Proposed Hourly Pay	FY'22	FY'23
30 min lesson	21.50	25.00
45 min lesson	32.25	37.50
60 min lesson	43.00	50.00

Rates would increase along with non-bargaining salary increases on an annual basis thereafter.