

To: School Committee  
From: Lemma Jn-baptiste, Director of Finance and Operations  
Date: September 14, 2023  
RE: Prodigy Instructor Rates

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A School Committee working group reviewed Revenue-Based Activities and reported to the School Committee on December 9, 2021. As part of their review, Prodigy Tuition rates were increased and we presented the following recommendations for Prodigy instructor rates. The working group recommended the following increase in instructor rates for FY'24.

Instructor Rates

Proposed Hourly Pay	FY'24
30 min lesson	\$25.75
45 min lesson	\$38.63
60 min lesson	\$51.50

Rates increase along with non-bargaining salary increases on an annual basis thereafter.