

To: School Committee
From: Lemma Jn-baptiste, Director of Finance and Operations
Date: February 3, 2023
RE: Extended Day Tuition Recommendations

The following Extended Day tuition is proposed for School Year 2023-2024.

An allowance has been budgeted for up to 8% of families to receive tuition reductions, comparable to the district's percentage of low-income families.



EXTENDED DAY 2023-2024 TUITION SCHEDULE

Grades K-5				
# of Days	Yearly Tuition (without Wed)	Monthly Payments	Yearly Tuition (with Wed)	Monthly Payments
5			\$5,115.00	\$511.50
4	\$3,348.00	\$334.80	\$4,278.00	\$427.80
3	\$2,511.00	\$251.10	\$3,441.00	\$344.10
2	\$1,674.00	\$167.40	\$2,604.00	\$260.40
1	\$837.00	\$83.70		

Tuition per Day	Mon	Tues	Wed	Thurs	Fri
Daily Rate (3 Hrs)	\$23.25	\$23.25	\$23.25	\$23.25	\$23.25
Daily Rate (Early Release)			\$69.75		
Monthly Tuition per Day	\$83.70	\$83.70	\$176.70	\$83.70	\$83.70
Yearly Tuition per Day	\$837.00	\$837.00	\$1,767.00	\$837.00	\$837.00

Wednesday rates on Early Release incorporate an enrichment surcharge of 3x the hourly rate. Students may not be enrolled on Wednesday without enrolling for at least one other weekday. An additional 3 hours will be billed for each half-day scheduled for Kindergarten in September.

Per Day Tuition and Fees	
Added Regular Day	\$23.25
Added Early Release Day	\$69.75
Full Day (Vacation Weeks)*	\$62.00
Registration Fee	\$50.00
Late Payment Fee	\$30.00
Late Pick-up Fee per Minute	\$1.00
2nd Schedule Change Fee	\$40.00

**Additional activity fee may be charged.*

All rates are subject to change for School Year 2024-2025.



BEFORE SCHOOL 2023-2024 TUITION SCHEDULE

All Elementary Schools		
# of Days	Yearly Tuition	Monthly Payments
5	\$2,441.25	\$244.13
4	\$1,953.00	\$195.30
3	\$1,464.75	\$146.48
2	\$976.50	\$97.65
1	\$488.25	\$48.83

Per Day Tuition and Fees	
Added Day	\$13.56
Registration Fee	\$50.00
Late Payment Fee	\$30.00
2nd Schedule Change Fee	\$40.00

All rates are subject to change for School Year 2024-2025.