

Extended Day

Extended Day Registration Process

- This fall, we committed to examining our registration process for 2024-2025 to create a more transparent and equitable process for families
- Concerns that were raised about the existing process:
 - Lack of transparency about how slots are allocated and about capacity of the program
 - A registration process that relied on a timestamp system for registrations that created inequities
 - New families not being able to gain access to Extended Day due to prioritization of existing families
 - Siblings not being able to gain access to the same days for Extended Day
 - “Squatting” of days for students that signed up, but did not attend
- Given the limitations on capacity of the program due to both space and staffing, no solution is able to satisfy the needs for all families
- The proposed registration process is designed to better address each of the concerns above

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- The following guidelines will be used for the registration process:
 - To promote continuity for students, a portion of available slots be set aside for enrollment of families currently enrolled in the program
 - To promote fair access to the program, a portion of slots will be set aside in all grades, but particularly kindergarten, for families new to extended day
 - Enrollment of students for each of these groups will be completed based on an impartial lottery
 - To promote sibling registration, lottery numbers will be assigned by family, and not by individual student
 - There may be times when there is space in one grade level but not another; for families with multiple children, they will be given the option to enroll some children and place others on the waitlist
 - At each school site, there will be a cap on enrollment to ensure a safe and healthy environment
 - Any families not enrolled in the spring will be placed on a waitlist based on initial lottery results

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- Registration for the initial lottery for Extended Day will be open for one week
 - Any families who register after this time will be added to the end of the waitlist based upon time of registration
- Due to staffing fluctuations, spring enrollment will be capped at 75% of current enrollment, consistent with standard industry practice
 - Additional slots will become available in late summer and will be filled via waitlists
- To ensure that Extended Day slots are used by students that attend on a consistent basis, there is a 75% cumulative attendance threshold for students
 - For any students whose cumulative attendance falls below that threshold at the end of the month, the spot may be forfeited and offered to the next family on the waitlist (considered on a case-by-case basis)

Extended Day Tuition Rates

- The significant increase in Extended Day tuition rates for FY24 was designed to address an operating deficit
 - Current FY24 forecasts show the year ending on budget, but do not project a surplus to absorb unexpected costs
- Recommended tuition increase of approximately 5% for FY25 to ensure continued financial stability for the program

Proposed FY25 Tuition Rates

# of Days	Grades K-5			
	Yearly Tuition (without Wed)	Monthly Payments	Yearly Tuition (with Wed)	Monthly Payments
5			\$5,405.40	\$540.54
4	\$3,538.08	\$353.81	\$4,520.88	\$452.09
3	\$2,653.56	\$265.36	\$3,636.36	\$363.64
2	\$1,769.04	\$176.90	\$2,751.84	\$275.18
1	\$884.52	\$88.45		