

To: School Committee
 From: Lemma Jn-baptiste, Director of Business & Finance
 Date: December 14, 2023
 RE: Proposed Preschool Tuition for FY'25

The district proposes the rates below for Preschool Tuition next year. These program rates are calculated from a \$11.81 hourly base rate, which is a 3% increase over the prior year's hourly base rate. A detailed study of the tuition rates will be conducted in the next year, with recommendations to inform FY'26 and beyond.

Westwood Integrated Preschool Tuition FY'25					
Program Design				FY'24 Tuition	FY '25Tuition
Classroom	Description	Days/Wk	End Time	Annual Tuition	3% Increase
Class 1	Multi-Age Program	5	2:30	\$ 11,206	\$ 11,543
Class 2 - Schedule A	4 Year Olds	4	2:30	\$ 8,965	\$ 9,234
Class 2 - Schedule B	4 Year Olds	4	12:45	\$ 6,236	\$6,424
Class 3 - Schedule A	3 Year Olds	4	2:30	\$ 8,965	\$ 9,234
Class 3 - Schedule B	3 Year Olds	4	12:45	\$ 6,236	\$ 6,424