

Exhibit 1

FY'21 SUMMARY BY OBJECT CODE

Department		Professional Salaries	Clerical Salaries	Other Salaries	Subtotal Salaries	Contracted Services	Supplies	Other Expenses	Subtotal Non-salary	Total
Elementary										
411	Deerfield	\$1,149,829	\$68,533	\$76,319	\$1,294,681	\$1,600	\$36,860	\$2,325	\$40,785	\$1,335,466
412	Downey	\$1,453,842	\$68,233	\$57,297	\$1,579,372	\$2,500	\$42,514	\$3,705	\$48,719	\$1,628,091
413	Hanlon	\$1,321,547	\$68,533	\$55,404	\$1,445,484	\$1,200	\$35,302	\$2,575	\$39,077	\$1,484,561
414	Martha Jones	\$1,609,303	\$73,533	\$53,694	\$1,736,530	\$900	\$55,389	\$4,270	\$60,559	\$1,797,089
415	Sheehan	\$1,688,876	\$75,733	\$48,502	\$1,813,111	\$2,500	\$50,524	\$3,925	\$56,949	\$1,870,060
Middle School										
421	Thurston	\$368,120	\$164,090	\$0	\$532,209	\$5,000	\$48,700	\$29,300	\$83,000	\$615,209
242	English/Language Arts-MS	\$839,756	\$0	\$0	\$839,756	\$0	\$15,500	\$4,200	\$19,700	\$859,456
252	Foreign Language-MS	\$323,639	\$0	\$0	\$323,639	\$0	\$6,200	\$600	\$6,800	\$330,439
282	Mathematics-MS	\$802,827	\$0	\$0	\$802,827	\$0	\$4,000	\$0	\$4,000	\$806,827
312	Science-MS	\$827,302	\$0	\$0	\$827,302	\$0	\$14,250	\$0	\$14,250	\$841,552
322	Social Studies-MS	\$717,083	\$0	\$0	\$717,083	\$0	\$6,300	\$0	\$6,300	\$723,383
332	CACE-MS	\$57,848	\$0	\$0	\$57,848	\$1,000	\$8,000	\$200	\$9,200	\$67,048
High School										
431	High School	\$573,245	\$215,517	\$21,481	\$810,243	\$36,577	\$21,750	\$23,500	\$81,827	\$892,070
240	English/Language Arts	\$1,196,850	\$0	\$0	\$1,196,850	\$0	\$18,385	\$1,830	\$20,215	\$1,217,065
250	Foreign Languages	\$981,961	\$0	\$0	\$981,961	\$3,000	\$13,550	\$3,850	\$20,400	\$1,002,361
280	Mathematics	\$1,072,082	\$0	\$0	\$1,072,082	\$350	\$11,100	\$3,250	\$14,700	\$1,086,782
310	Science	\$1,312,727	\$0	\$0	\$1,312,727	\$3,400	\$31,170	\$11,600	\$46,170	\$1,358,897
320	Social Studies	\$1,084,309	\$0	\$0	\$1,084,309	\$0	\$18,700	\$600	\$19,300	\$1,103,609
220	Athletics	\$500,906	\$0	\$0	\$500,906	\$214,300	\$71,745	\$78,600	\$364,645	\$865,551

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Department		Professional Salaries	Clerical Salaries	Other Salaries	Subtotal Salaries	Contracted Services	Supplies	Other Expenses	Subtotal Non-salary	Total
K-12 Instruction										
180	Libraries	\$747,148	\$0	\$25,418	\$772,565	\$8,200	\$83,490	\$2,130	\$93,820	\$866,385
210	Art	\$875,349	\$0	\$0	\$875,349	\$500	\$52,720	\$2,400	\$55,620	\$930,969
290	Performing Arts	\$1,437,454	\$0	\$0	\$1,437,454	\$14,440	\$29,275	\$29,615	\$73,330	\$1,510,784
300	Physical Education	\$1,013,050	\$0	\$0	\$1,013,050	\$0	\$13,875	\$3,000	\$16,875	\$1,029,925
340	Technology Education	\$954,342	\$0	\$153,157	\$1,107,499	\$130,000	\$116,947	\$161,228	\$408,175	\$1,515,674
Student Services										
390	Student Services	\$429,441	\$63,648	\$3,119,536	\$3,612,625	\$1,070,377	\$37,000	\$1,448,112	\$2,555,489	\$6,168,114
380	Pre-School Special Education	\$500,657	\$29,671	\$0	\$530,328	\$0	\$8,800	\$2,500	\$11,300	\$541,628
391	Student Services-Elementary	\$3,395,094	\$62,233	\$0	\$3,457,327	\$0	\$26,225	\$3,850	\$30,075	\$3,487,402
392	Student Services-MS	\$1,603,961	\$0	\$0	\$1,603,961	\$0	\$11,500	\$1,250	\$12,750	\$1,616,711
393	Student Services-HS	\$1,394,430	\$0	\$1,910	\$1,396,340	\$0	\$4,850	\$1,900	\$6,750	\$1,403,090
260	Guidance	\$941,194	\$94,147	\$0	\$1,035,341	\$7,000	\$4,600	\$10,100	\$21,700	\$1,057,041
265	Nursing	\$745,682	\$0	\$0	\$745,682	\$21,125	\$8,050	\$5,000	\$34,175	\$779,857
District wide										
100	Central Administration	\$714,582	\$546,244	\$0	\$1,260,826	\$67,875	\$21,700	\$79,000	\$168,575	\$1,429,401
120	Shared Management Info Services	\$117,352	\$0	\$0	\$117,352	\$42,400	\$0	\$0	\$42,400	\$159,752
150	Curriculum and Instruction	\$2,051,906	\$0	\$193,757	\$2,245,663	\$103,778	\$53,913	\$166,516	\$324,207	\$2,569,870
500	Maintenance & Operations	\$234,626	\$0	\$1,745,540	\$1,980,166	\$709,134	\$1,462,000	\$83,201	\$2,254,335	\$4,234,501
550	Transportation	\$0	\$0	\$0	\$0	\$1,447,053	\$0	\$0	\$1,447,053	\$1,447,053
600	Other Expenses	\$218,000	\$98,786	\$361,000	\$677,786	\$69,290	\$0	\$0	\$69,290	\$747,076
Total		35,256,323	1,628,902	5,913,014	42,798,239	3,963,499	2,444,884	2,174,132	8,582,515	51,380,753

*Includes State Aid, Grants, Revolving