

## Exhibit 1

## FY'22 SUMMARY BY OBJECT CODE

Department		Professional	Clerical	Other	Subtotal	Contracted		Other	Subtotal	Total
		Salaries	Salaries	Salaries	Salaries	Services	Supplies	Expenses	Non-salary	
Elementary										
411	Deerfield	\$1,283,628	\$70,089	\$88,374	\$1,442,092	\$1,600	\$36,260	\$2,925	\$40,785	\$1,482,877
412	Downey	\$1,594,234	\$70,839	\$69,444	\$1,734,518	\$2,500	\$42,514	\$3,705	\$48,719	\$1,783,237
413	Hanlon	\$1,370,550	\$67,663	\$69,071	\$1,507,284	\$1,200	\$35,302	\$2,575	\$39,077	\$1,546,361
414	Martha Jones	\$1,619,916	\$76,139	\$63,865	\$1,759,920	\$900	\$55,389	\$4,270	\$60,559	\$1,820,479
415	Sheehan	\$1,734,025	\$78,024	\$58,526	\$1,870,575	\$2,500	\$50,524	\$3,925	\$56,949	\$1,927,524
Middle School										
421	Thurston	\$374,270	\$167,039	\$0	\$541,309	\$5,000	\$48,700	\$29,300	\$83,000	\$624,309
242	English/Language Arts-MS	\$922,182	\$0	\$0	\$922,182	\$0	\$15,500	\$4,200	\$19,700	\$941,882
252	Foreign Language-MS	\$352,786	\$0	\$0	\$352,786	\$0	\$6,200	\$600	\$6,800	\$359,586
282	Mathematics-MS	\$858,083	\$0	\$0	\$858,083	\$0	\$4,000	\$0	\$4,000	\$862,083
312	Science-MS	\$814,032	\$0	\$0	\$814,032	\$0	\$14,250	\$0	\$14,250	\$828,282
322	Social Studies-MS	\$588,431	\$0	\$0	\$588,431	\$0	\$6,300	\$0	\$6,300	\$594,731
332	CACE-MS	\$61,366	\$0	\$0	\$61,366	\$1,000	\$8,000	\$200	\$9,200	\$70,566
High School										
431	High School	\$531,411	\$222,873	\$54,181	\$808,464	\$36,577	\$21,750	\$23,500	\$81,827	\$890,291
240	English/Language Arts	\$1,187,596	\$0	\$0	\$1,187,596	\$0	\$18,385	\$1,831	\$20,216	\$1,207,812
250	Foreign Languages	\$949,642	\$0	\$0	\$949,642	\$3,000	\$13,550	\$3,850	\$20,400	\$970,042
280	Mathematics	\$1,130,512	\$0	\$0	\$1,130,512	\$350	\$11,100	\$3,250	\$14,700	\$1,145,212
310	Science	\$1,249,242	\$0	\$0	\$1,249,242	\$3,400	\$31,170	\$11,600	\$46,170	\$1,295,412
320	Social Studies	\$1,054,924	\$0	\$0	\$1,054,924	\$0	\$16,700	\$2,600	\$19,300	\$1,074,224
220	Athletics	\$501,392	\$0	\$0	\$501,392	\$214,300	\$71,744	\$78,601	\$364,645	\$866,037

Exhibit 1

**FY'22 SUMMARY BY OBJECT CODE**

Department		Professional Salaries	Clerical Salaries	Other Salaries	Subtotal Salaries	Contracted Services	Supplies	Other Expenses	Subtotal Non-salary	Total
<b>K-12 Instruction</b>										
180	Libraries	\$501,394	\$0	\$27,000	\$528,394	\$8,200	\$83,490	\$2,130	\$93,820	\$622,214
210	Art	\$905,279	\$0	\$0	\$905,279	\$500	\$52,720	\$2,400	\$55,620	\$960,899
290	Performing Arts	\$1,419,206	\$0	\$0	\$1,419,206	\$14,440	\$29,275	\$29,615	\$73,330	\$1,492,536
300	Physical Education	\$1,045,829	\$0	\$0	\$1,045,829	\$0	\$13,875	\$3,000	\$16,875	\$1,062,704
340	Technology Education	\$1,009,284	\$0	\$153,157	\$1,162,441	\$101,276	\$116,947	\$161,228	\$379,451	\$1,541,892
<b>Student Services</b>										
390	Student Services	\$446,335	\$64,921	\$3,344,786	\$3,856,042	\$1,198,105	\$37,000	\$1,544,754	\$2,779,859	\$6,635,901
380	Pre-School Special Education	\$515,821	\$30,950	\$0	\$546,771	\$0	\$8,800	\$2,500	\$11,300	\$558,071
391	Student Services-Elementary	\$3,528,374	\$64,524	\$0	\$3,592,898	\$0	\$26,225	\$3,850	\$30,075	\$3,622,973
392	Student Services-MS	\$1,754,278	\$0	\$0	\$1,754,278	\$0	\$11,500	\$1,250	\$12,750	\$1,767,028
393	Student Services-HS	\$1,504,573	\$0	\$1,910	\$1,506,483	\$0	\$4,850	\$1,900	\$6,750	\$1,513,233
260	Guidance	\$984,761	\$98,011	\$0	\$1,082,772	\$7,000	\$4,600	\$10,100	\$21,700	\$1,104,472
265	Nursing	\$784,056	\$0	\$0	\$784,056	\$21,125	\$8,050	\$5,000	\$34,175	\$818,231
<b>District wide</b>										
100	Central Administration	\$731,512	\$560,676	\$0	\$1,292,187	\$67,875	\$21,700	\$79,000	\$168,575	\$1,460,762
120	Shared Management Info Services	\$119,845	\$0	\$0	\$119,845	\$42,400	\$0	\$0	\$42,400	\$162,245
150	Curriculum and Instruction	\$2,291,059	\$0	\$241,425	\$2,532,484	\$157,002	\$54,213	\$170,716	\$381,931	\$2,914,415
500	Maintenance & Operations	\$198,300	\$0	\$1,830,607	\$2,028,906	\$686,134	\$1,504,999	\$83,201	\$2,274,334	\$4,303,240
550	Transportation	\$0	\$0	\$0	\$0	\$1,415,700	\$0	\$0	\$1,415,700	\$1,415,700
600	Other Expenses	\$149,000	\$143,942	\$361,000	\$653,942	\$69,290	\$0	\$0	\$69,290	\$723,232
<b>Total</b>		<b>36,067,127</b>	<b>1,715,691</b>	<b>6,363,346</b>	<b>44,146,163</b>	<b>4,061,374</b>	<b>2,485,582</b>	<b>2,277,576</b>	<b>8,824,532</b>	<b>52,970,695</b>

\*Includes Grants & Revolving