

Building Use Fee Increase - Fiscal Years 2022 & 2023

Space Type	Westwood FY22			Westwood FY23			
	Tier 1	Tier 2	Tier 4	Tier 1	Tier 2	Tier 3	Tier 4
High School							
Classroom			\$10.00/hr		\$3.00/hr	\$10.00/hr	\$12.50/hr
Cafeteria as Classroom			\$75.00/hr		\$10.00/hr	\$75.00/hr	\$100.00/hr
Regulation Gym			\$75.00/hr		\$10.00/hr	\$75.00/hr	\$100.00/hr
Josepha Jowdy Little Theater		\$30.00/hr	\$75.00/hr		\$50.00/hr	\$85.00/hr	\$150.00/hr
Auditorium		\$75.00/hr	\$150.00/hr		\$100.00/hr	\$150.00/hr	\$250.00/hr
Kitchen					\$50.00/hr	\$85.00/hr	\$150.00/hr
Middle School							
Classroom			\$10.00/hr		\$3.00/hr	\$10.00/hr	\$12.50/hr
Cafeteria w/Annex as Classroom			\$50.00/hr		\$10.00/hr	\$50.00/hr	\$75.00/hr
Gym (New)			\$60.00/hr		\$3.00/hr	\$57.00/hr	\$75.00/hr
Gym (Old)			\$30.00/hr		\$2.50/hr	\$28.50/hr	\$37.50/hr
Auditorium			\$25.00/hr		\$5.00/hr	\$25.00/hr	\$37.50/hr
Elementary							
Classroom			\$10.00/hr		\$3.00/hr	\$10.00/hr	\$12.50/hr
Cafeteria as Classroom			\$25.00/hr		\$5.00/hr	\$25.00/hr	\$37.50/hr
Stage Use			\$25.00/hr		\$5.00/hr	\$12.50/hr	\$18.75/hr
Regulation Gym							
Gym			\$25.00/hr		\$2.50/hr	\$28.50/hr	\$37.50/hr
Additional Fees							
Custodial	Sat. \$41.12/Sun. \$54.82			Assumed 2% Custodial Increase			
Event Fee (a flat fee)		Flat Fee \$10 to 2 hrs \$25 > 2 hrs	Flat Fee \$10 to 2 hrs \$25 > 2 hrs		\$10.00	\$15.00	\$20.00
Theater Worker		\$12.00/hr	\$12.00/hr		Min Wage	Min Wage	Min Wage
Theater Mgr.		\$33.00/hr	\$33.00/hr		Per Contract	Per Contract	Per Contract
Tech Support		Per Contract	Per Contract		Per Contract	Per Contract	Per Contract
Banquet <50					\$18.75/hr	\$37.50/hr	\$43.75/hr
Banquet 50-99					\$37.50/hr	\$75.00/hr	\$87.50/hr
Banquet 100-299					\$75.00/hr	\$150.00/hr	\$175.00/hr
Parking Lots & Other Spaces					Negotiated	Negotiated	Negotiated

NOTES

Tier 1: School events, Town meetings & elections, Westwood Recreation Department, PTO events

Tier 2: Town sports leagues (including CYO), scouts, non-profits events benefiting/attended by primarily Westwood residents

Tier 3: Other non-profit events, Westwood Residents

Tier 4: For-profit organizations

Building Use Fee Increase - Fiscal Years 2024 & 2025

Space Type	Westwood FY24				Westwood FY25			
	Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 2	Tier 3	Tier 4
High School								
Classroom		\$3.50/hr	\$11.00/hr	\$14.00/hr		\$4.00/hr	\$13.00/hr	\$16.00/hr
Cafeteria as Classroom		\$11.00/hr	\$83.00/hr	\$110.00/hr		\$13.00/hr	\$92.00/hr	\$121.00/hr
Regulation Gym		\$11.00/hr	\$83.00/hr	\$110.00/hr		\$13.00/hr	\$92.00/hr	\$121.00/hr
Josepha Jowdy Little Theater		\$55.00/hr	\$94.00/hr	\$165.00/hr		\$61.00/hr	\$104.00/hr	\$182.00/hr
Auditorium		\$110.00/hr	\$165.00/hr	\$275.00/hr		\$121.00/hr	\$182.00/hr	\$303.00/hr
Kitchen		\$55.00/hr	\$94.00/hr	\$165.00/hr		\$61.00/hr	\$104.00/hr	\$182.00/hr
Middle School								
Classroom		\$3.50/hr	\$11.00/hr	\$14.00/hr		\$4.00/hr	\$13.00/hr	\$16.00/hr
Cafeteria w/Annex as Classroom		\$11.00/hr	\$55.00/hr	\$83.00/hr		\$13.00/hr	\$61.00/hr	\$92.00/hr
Gym (New)		\$4.00/hr	\$63.00/hr	\$83.00/hr		\$5.00/hr	\$70.00/hr	\$92.00/hr
Gym (Old)		\$3.00/hr	\$32.00/hr	\$42.00/hr		\$4.00/hr	\$36.00/hr	\$47.00/hr
Auditorium		\$6.00/hr	\$28.00/hr	\$42.00/hr		\$7.00/hr	\$31.00/hr	\$47.00/hr
Elementary								
Classroom		\$3.50/hr	\$11.00/hr	\$14.00/hr		\$4.00/hr	\$13.00/hr	\$16.00/hr
Cafeteria as Classroom		\$11.00/hr	\$55.00/hr	\$83.00/hr		\$13.00/hr	\$75.00/hr	\$100.00/hr
Stage Use		\$28.00/hr	\$47.00/hr	\$83.00/hr		\$31.00/hr	\$52.00/hr	\$92.00/hr
Regulation Gym		\$11.00/hr	\$83.00/hr	\$110.00/hr		\$13.00/hr	\$92.00/hr	\$121.00/hr
Gym		\$3.00/hr	\$32.00/hr	\$42.00/hr		\$4.00/hr	\$36.00/hr	\$47.00/hr
Additional Fees								
Custodial		Assumed 2% Custodial Increase				Assumed 2% Custodial Increase		
Event Fee (a flat fee)		\$15.00	\$23.00	\$30.00		\$19.00	\$29.00	\$38.00/hr
Theater Worker		Min Wage	Min Wage	Min Wage		Min Wage	Min Wage	Min Wage
Theater Mgr.		Per Contract	Per Contract	Per Contract		Per Contract	Per Contract	Per Contract
Tech Support		Per Contract	Per Contract	Per Contract		Per Contract	Per Contract	Per Contract
Banquet <50		\$21.00/hr	\$42.00/hr	\$49.00/hr		\$24.00/hr	\$47.00/hr	\$54.00/hr
Banquet 50-99		\$42.00/hr	\$83.00/hr	\$97.00/hr		\$47.00/hr	\$92.00/hr	\$107.00/hr
Banquet 100-299		\$83.00/hr	\$165.00/hr	\$193.00/hr		\$92.00/hr	\$182.00/hr	\$213.00/hr
Parking Lots & Other Spaces		Negotiated	Negotiated	Negotiated		Negotiated	Negotiated	Negotiated
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Tier 1: School events, Town meetings & elections, Westwood Recreation Department, PTO events								
Tier 2: Town sports leagues (including CYO), scouts, non-profits events benefiting/attended by primarily Westwood residents								
Tier 3: Other non-profit events, Westwood Residents								
Tier 4: For-profit organizations								